

PREPARED BY: Howard Kensinger
DATE PREPARED: January 27, 2002
PHONE: 471-0051

LB 470

Revision: 02

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Corrects funding source

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

	FY 2002-03		FY 2003-04	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	303,500		303,500	
FEDERAL FUNDS	60,000		60,000	
OTHER FUNDS				
TOTAL FUNDS	363,500		363,500	

*Does not include impact on political subdivisions. See narrative for political subdivision estimates.

LB 470 provides officers appointed to the Carrier Enforcement Division shall be officers of the Nebraska State Patrol with the powers and duties as prescribed for officers of the Nebraska State Patrol. The Nebraska State Patrol estimates the additional cost to be \$363,500 annually. This includes the incremental salary increase and benefits for the authorized 88 carrier enforcement officers.

The Nebraska Department of Roads through the Roads Operations Cash Fund has historically provided funding for the carrier enforcement function of the State Patrol. The bill as first filed relied primarily on general funds to pay for the incremental salary costs. Since then the State Patrol and the Department of Roads have reexamined the status of the transfer from Roads Operations Cash Fund and determined the additional costs can be absorbed through Patrols unobligated fund balance. No additional general funds would be required.